

# Kids Hope Alliance 2022-2023 Budget Presentation

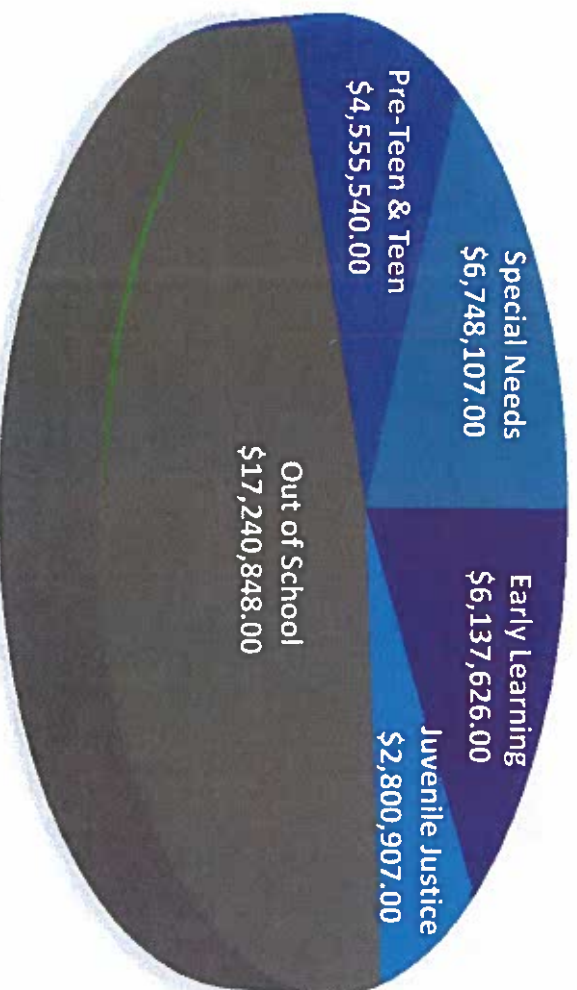


August 2022



# ESSENTIAL SERVICE

## CATEGORIES.



22-23 PROJECTED PROGRAM FUNDING

### Program Highlights

#### *Early Learning*

- Business Leadership Institute
- Childcare Enhancement Grant

#### *Special Needs:*

- Full-Service Schools
- Holistic Hope Centers

#### *Pre-Teen/Teens:*

- Mayor's Youth at Work Partnership

#### *Juvenile Justice:*

- Diversion Program

#### *Out-of-School Time:*

- Afterschool Efficacy Study
- Field Trip Enhancements
- Read Jax
- Needs Assessment/Gap Analysis

## Field Trip Enhancements.

- In 2022 **15 vendors** & **12,320** youth served



- Jacksonville ZOO & Garden
- University of North Florida
- Jacksonville University
- FSCJ Artist Series
- Camp Deep Pond
- Arts Corner/ Corner KIDZ Network Inc.
- Ritz Theatre
- Museum of Contemporary Art
- Museum of Science and History
- One Jax Institute
- Cummer Museum of Art and Gardens
- Diamond D Ranch
- Hands On Children's Museum
- Shiva Robotics Academy

# READ JAX

## Grade-Level Reading.

### 20 Minutes a Day **Paves** the Way.

- County-wide collaborative to ensure youth are reading or being read to for at least 20 minutes a day.

- ✓ Exposes youth to 1.8 mil words per year
- ✓ Students reach 90<sup>th</sup> percentile on standardized tests
- ✓ Grades 0-2 youth learn to read
- ✓ Grades 3-12 youth read to learn



# Gap Needs Analysis.



- Kids Hope Alliance partnered with NLP Logix and the Nonprofit Center of Northeast Florida to conduct research on:
  - Needs of the community
  - How programs meet the needs
  - Identify gaps in needs and available services
  - Create recommendations
- Made recommendations for RFP Process by:
  - Changing funding priorities:
    - Early intervention programming
    - Holistic Services at Community Hope Centers
    - Mental Health Resources
  - Move from Essential Services Categories to Goal-Oriented funding processes
    - Leverage Alternatives & Additional Funding Sources
    - Fund Multiuse Spaces
    - Strengthen Data Collection Strategies
    - Maintain the Provider Inventory
    - Build & Maintain Data Partnerships



## Youth Travel **Trust Fund**.

- \$80,864 total funding requested
- 7 agencies applied for experiences in aviation training, track/field, entrepreneur training, sports tournaments, and singing tours.

## Small **Provider Academy**.

- 12 Small Providers funded for 3 years
- Mentoring and training services



## Program Highlight.

Pearls of Perfection provides services to at-home young women ages 14-19. Its mission is to help teen girls build leadership skills and character traits to become contributing citizens to their families, schools, communities, and the world.



## **KHA Future Priorities.**

- Results-based Accountability
- Grade-Level Reading
- Career Development
- Holistic Centers







**KIDS HOPE ALLIANCE**  
The Jacksonville Partnership  
for Children, Youth & Families

**Thank you**